



Centers for Disease Control and Prevention
 FY 2004 Appropriation—Funding by Selected Disease Activity

(Dollars in Thousands)

Budget Activity	FY 2003 Actual	FY 2004 Appropriation	Change Between FY 2004 and FY 2003	
			Dollars	Percentage
Arthritis	\$14,612	\$14,764	\$152	1.0%
Autism	\$10,811	\$15,946	\$5,135	47.5%
Asthma	\$36,886	\$37,099	\$213	0.6%
Breast and Cervical Cancer ¹	\$199,371	\$209,533	\$10,162	5.1%
Childhood Lead Poisoning	\$41,997	\$41,675	(\$322)	-0.8%
Chronic Fatigue Syndrome (base funding)	\$6,833	\$6,785	(\$48)	-0.7%
Colorectal Cancer	\$13,438	\$14,901	\$1,463	10.9%
Diabetes	\$63,342	\$66,896	\$3,554	5.6%
Emerging Infectious Diseases (including SARS)	\$316,362	\$317,043	\$681	0.2%
Environmental and Health Outcome Tracking Network	\$27,818	\$27,686	(\$132)	-0.5%
Epilepsy	\$7,478	\$8,174	\$696	9.3%
Fetal Alcohol Syndrome	\$12,408	\$12,572	\$164	1.3%
Global Disease Detection ²	\$0	\$23,811	\$23,811	N/A
Global Malaria	\$12,556	\$13,358	\$802	6.4%
Heart Disease and Stroke	\$42,963	\$45,695	\$2,732	6.4%
Hemophilia	\$21,435	\$21,261	(\$174)	-0.8%
Hepatitis C	\$22,781	\$22,596	(\$185)	-0.8%
HIV/AIDS - Research & Domestic (CDC-wide)	\$793,597	\$788,217	(\$5,380)	-0.7%
HIV/AIDS - Global (CDC-wide)	\$182,569	\$291,596	\$109,027	59.7%
HIV/AIDS, Total - (CDC-wide)	\$976,166	\$1,079,812	\$103,647	10.6%
Lupus	\$994	\$993	(\$1)	-0.1%
Nutrition/Physical Activity/Obesity	\$34,149	\$44,702	\$10,553	30.9%
Ovarian Cancer	\$4,361	\$4,917	\$556	12.8%
Pandemic Flu - (CDC-wide)	\$27,953	\$28,079	\$126	0.5%
Polio Eradication	\$105,708	\$105,721	\$13	0.0%
Prion Disease	\$3,477	\$4,441	\$964	27.7%
Prostate Cancer	\$13,955	\$15,452	\$1,497	10.7%
Sexually Transmitted Diseases (STDs)	\$168,572	\$167,935	(\$637)	-0.4%
Skin Cancer	\$1,634	\$2,182	\$548	33.6%
Spina Bifida	\$4,128	\$5,093	\$965	23.4%
Syphilis Elimination	\$37,241	\$37,157	(\$84)	-0.2%
Tuberculosis	\$135,627	\$136,205	\$578	0.4%
West Nile Virus (WNV) ³	\$36,760	\$38,446	\$1,686	4.6%
WISEWOMAN ¹	\$14,029	\$14,029	\$0	0.0%

¹Funding for WISEWOMAN (\$14,029 million) is included in the total for Breast and Cervical Cancer.

²This initiative crosses multiple activity lines, including pandemic flu and malaria. Funding in these other disease activities does not reflect the increases that ultimately may come through the Global Disease Detection Initiative.

³An additional \$1.5 million was re-directed to the West Nile budget within "Infectious Disease Control" for a total funding level of \$38.260 million in FY 2003.